

MULTIANNUAL FINANCIAL FRAMEWORK 2021-2027 (IN COMMITMENTS)

2018 prices, EUR million	2014-2020 (EU28+EDF)	7*2020 EU27+EDF	2014-2020 (EU27+EDF)	2021-2027	% change vs. EU27 2020*7	% change vs. EU27 2014-2020
1. Single Market, Innovation and Digital	127.679	133.044	116.348	166.303	25%	43%
1. Research and Innovation	78.935	79.941	69.776	91.028	14%	31%
Horizon Europe	76.261	78.024	67.064	86.596	11%	29%
<i>Of which under the Invest EU Fund</i>	2.722	2.820	2.393	3.105	10%	30%
<i>Of which research and innovation in food, agriculture, rural development and the bioeconomy</i>	5.768	6.161	5.072	8.873	44%	75%
Euratom Research and Training Programme	2.410	2.349	2.119	2.129	-9%	1%
International Thermonuclear Experimental Reactor (ITER)	2.984	2.385	2.984	5.406	127%	81%
Other	2	2	2	2	6%	24%
2. European Strategic Investments	33.610	33.174	31.910	44.375	34%	39%
InvestEU Fund	4.386	4.658	3.972	13.065	181%	229%
Connecting Europe Facility - Transport	12.946	17.344	12.391	11.384	-34%	-8%
Connecting Europe Facility - Energy	4.778	7.127	4.183	7.675	8%	84%
Connecting Europe Facility - Digital	1.055	1.334	1.006	2.662	100%	165%
Digital Europe Programme	198	175	187	8.192		
Other	9.124	1.330	9.103	177	-87%	-98%
Decentralised agencies	1.123	1.205	1.068	1.220	1%	14%
3. Single Market	5.547	5.619	5.087	5.672	1%	12%
Single Market Programme (incl. COSME)	5.402	5.442	4.913	5.404	-1%	10%
<i>Of which under the Invest EU Fund</i>	1.461	1.721	1.394	1.774	3%	27%
EU Anti-Fraud Programme	159	160	158	161	1%	2%
Cooperation in the field of taxation (FISCALIS)	228	221	226	239	8%	6%
Cooperation in the field of customs (CUSTOMS)	539	503	536	843	68%	57%
Other	69	82	65	87	6%	33%
Decentralised agencies	612	932	582	714	-23%	23%
4. Space	11.512	12.613	11.502	14.404	14%	25%
European Space Programme	11.310	12.415	11.310	14.196	14%	26%
Decentralised agencies	202	198	192	208	5%	8%
Margin	1.926	1.698	1.926	10.824		
2. Cohesion and Values	400.437	406.899	387.314	391.974	-4%	1%
5. Regional Development and Cohesion	281.960	288.433	274.006	242.209	-12%	-12%
European Regional Development Fund	205.877	208.509	197.922	200.622	-4%	1%
Cohesion Fund	75.848	79.697	75.848	41.374	-48%	-46%
<i>Of which contribution to the Connecting Europe Facility - Transport</i>	11.487	11.980	11.487	10.000	-17%	-13%
Support to the Turkish-Cypriot Community	236	227	236	213	-6%	-10%
6. Economic and Monetary Union *	195	303	190	22.281		
Reform Support Programme (incl. Reform Delivery Tool and Coverage Facility)	103	207	103	22.181		
Protection of the Euro Against Counterfeiting	5	8	5	7	-14%	28%
Other	87	88	82	93	6%	13%
7. Investing in People, Social Cohesion and Values	119.695	119.217	114.531	123.466	4%	8%
European Social Fund+	98.632	94.964	94.935	89.688	-6%	-6%
<i>Of which health, employment and social innovation</i>	1.194	1.168	1.089	1.042	-1%	-4%
Erasmus+	14.889	17.776	13.699	26.368	48%	93%
European Solidarity Corps	489	981	489	1.113	14%	127%
Creative Europe	1.499	1.539	1.402	1.642	7%	17%
Justice, Rights and Values	966	906	910	841	-7%	-8%
Other	1.202	1.076	1.161	1.185	10%	2%
Decentralised agencies	2.018	1.974	1.935	2.629	33%	36%
Margin	1.413	1.054	1.413	4.018		
3. Natural Resources and Environment	428.662	379.335	400.091	336.623	-11%	-16%
8. Agriculture and Maritime Policy	418.885	374.915	390.599	330.724	-12%	-15%
European Agricultural Guarantee Fund (EAGF)	325.184	276.275	302.438	254.247	-8%	-16%
European Agricultural Fund for Rural Development (EAFRD)	86.151	91.350	80.859	70.037	-23%	-13%
European Maritime and Fisheries Fund	6.490	6.217	6.243	5.448	-12%	-13%
Other	965	960	964	878	-9%	-9%
Decentralised agencies	95	114	95	113	0%	19%
9. Environment and Climate Action	3.778	3.861	3.492	5.085	32%	46%
Programme for Environment and Climate Action (LIFE)	3.507	3.583	3.221	4.828	35%	50%
Decentralised agencies	271	278	271	257	-8%	-5%
Margin	5.999	560	5.999	814		
4. Migration and Border Management	10.488	10.896	9.944	30.829	183%	210%
10. Migration	7.449	6.722	7.011	9.972	48%	42%
Asylum and Migration Fund	6.995	5.984	6.574	9.205	54%	40%
Decentralised agencies	455	738	437	768	4%	76%
11. Border Management	5.659	6.108	5.553	18.824	208%	239%
Integrated Border Management Fund	2.772	2.324	2.772	8.237	255%	197%
Decentralised agencies	2.887	3.784	2.781	10.587	180%	281%
Margin	2.620	1.933	2.620	2.033		
5. Security and Defence	2.048	3.904	1.974	24.323		
12. Security	3.523	3.361	3.464	4.255	27%	23%
Internal Security Fund	1.208	1.015	1.208	2.210	118%	83%
Nuclear Decommissioning (Lithuania)	459	459	459	490	7%	7%
Nuclear safety and decommissioning (incl. for Bulgaria and Slovakia)	930	924	907	555	-40%	-39%
Decentralised agencies	926	963	890	1.001	4%	13%
13. Defence	575	1.716	575	17.220		
European Defence Fund	575	1.716	575	11.453		
Military Mobility	-	-	-	5.767		
14. Crisis Response	1.237	1.190	1.222	1.242	4%	2%
Union Civil Protection Mechanism (rescEU)	575	1.190	560	1.242	4%	122%
Other	662	p.m.	662	p.m.		
Margin	3.287	2.363	3.287	1.606		
6. Neighbourhood and the World	95.585	99.543	95.585	108.929	9%	14%
15. External Action	84.845	84.222	84.845	93.150	11%	10%
Neighbourhood, Development and International Cooperation Instrument	71.989	72.852	71.989	79.216	9%	10%
Humanitarian Aid	9.145	7.203	9.145	9.760	36%	7%
Common Foreign and Security Policy (CFSP)	2.101	2.301	2.101	2.649	15%	26%
Overseas Countries and Territories (including Greenland)	594	576	594	444	-23%	-25%
Other	872	1.151	872	949	-18%	9%
Decentralised agencies	144	141	144	132	-6%	-8%
16. Pre-accession assistance	12.268	11.958	12.268	12.865	8%	5%
Pre-Accession Assistance	12.268	11.958	12.268	12.865	8%	5%
Margin	1.528	3.362	1.528	2.913		
7. European Public Administration	70.791	75.719	70.791	75.602	0%	7%
European Schools and Pensions	14.049	15.549	14.049	17.055	10%	21%
Administrative expenditure of the institutions	56.743	60.170	56.743	58.547	-3%	3%
TOTAL	1.135.691	1.109.341	1.082.048	1.134.583	2%	5%
In % GNI (EU-27)	1,03%		1,16%	1,11%		
Summary Traditional Policies:						
Cohesion (ERDF, CF, ESF)	379.162	382.002	367.615	330.642	-14%	-10%
Common Agricultural Policy	411.335	367.625	383.297	324.284	-12%	-15%

* For the European Investment Stabilisation Function an interest rate subsidy will be provided through external assigned revenues equivalent to a share of monetary income.

** The figure under "Margin" in 2014-2020 includes Pilot Projects and Preparatory Actions

*** 2014-2020 totals for EU28 are calculated in percentage of GNI EU28

**** EU27 figures 2014-2020 and 2020*7 are an estimate